

PROPUNERI BUGET 2026

	Denumire	Bucati	Pret unitar	Suma
A+B	TOTAL VENITURI, din care :			7,314,625
A	VENITURI ACTIVITATI FARA SCOP PATRIMONIAL			6,889,625
1	VENITURI DIN COTIZATII din care:			
	Afiliere	10	1,300	13,000
	Cotizatie anuala cluburi	230	900	207,000
	Total:			220,000
2	VENITURI DIN TAXE DE INREGISTRARE din care :			
	Licenta de Organizator	65	900	58,500
	Permis de Organizare Raliu (include taxa comunicatii)	9	26,000	234,000
	Permis de Organizare Viteza in Coasta(include taxa comunicatii)	8	14,500	116,000
	Permis de Organizare Rally Start - Romania pitoreasca	6	3,000	18,000
	Permis de Organizare Drift Pro si Semi Pro	5	1,900	9,500
	Permis de organizare Drift Street si Open	5	800	4,000
	Permis de Organizare SuperRally	4	0	0
	Permis de Organizare Time Attack	6	1,100	6,600
	Permis de organizare Off road -etapa 2 zile	7	2,200	15,400
	Permis de organizare Off road-CUPA	18	1,350	24,300
	Permis de organizare Off road -TRIAL 2 zile	0	0	0
	Permis de Organizare Rally Raid -etapa	6	2,200	13,200
	Permis de Organizare Rally Raid - CUPA	1	1,300	1,300
	Permis de organizare Anduranta	5	1,900	9,500
	Permis de organizare Super Slalom/Slalom Juniori/Electrice	7	800	5,600
	Permis de organizare Women Rally	3	800	2,400
	Permis de organizare Karting Electric Viteza/Slalom	5	800	4,000
	Permis de Organizare Slalom Paralel	6	800	4,800
	Permis de Organizare Autocross	5	800	4,000
	Permis de Organizare <i>campionate regionale</i>	32	800	25,600
	Permis de organizare Drag Racing	3	800	2,400
	Permis de organizare <i>competitie internationala(ev.restrictionat)</i>	1	11,000	11,000
	Permis de organizare <i>Romanian Historic Winter Rally</i>	1	11,000	11,000
	Permis de organizare FESTIVAL/MOTOR SHOW	1	1,500	1,500
	Permis de Organizare CUPE MARCA/an- <i>Clio Rally/Suzuki</i>	2	7,500	15,000
	Permis de Organizare CUPE MARCA/an- <i>Peugeot R2</i>	1	15,000	15,000
	Permis de Organizare Istorice de Competiție	4	2,000	8,000
	Permis de Organizare RTM	6	1,100	6,600
	Permis de Organizare Sprint Cup	6	1,100	6,600
	Permis organizator teste /track-day	20	800	16,000
	Permis de organizare evenimente restrictionate-alte discipline	5	1,600	8,000
	Licenta arbitru stagiar /cat A,B,C	70	110	7,700
	Licenta comisar tehnic stagiar /cat B,C,oficial C	40	110	4,400
	Licenta responsabil GPS, securitate cat C, cronometror cat C	35	110	3,850
	Licenta secretar A,B/centru calcul A,B/cronometror A	20	220	4,400
	Licenta relatii concurecti /director circuit/director concurs A,B	30	220	6,600
	Licenta comisar tehnic cat A/securitate cat A,B	40	220	8,800
	Licenta comisar sportiv circuit, cat A,B	20	220	4,400
	Licenta arbitru Drag,Off Road,Rally Raid/Altele	40	110	4,400
	Licenta Asistenta Tehnica Viteza in Coasta	100	600	60,000
	Licenta Asistenta Tehnica Raliu	90	700	63,000
	Licenta Asistentă tehnică Raliu - Cupa 4WD / 2WD	15	200	3,000
	Licenta Auto AUXILIAR	2	800	1,600
	Licenta ECHIPA- Raliu	3	2,200	6,600
	Licenta ECHIPA -Rally Start -Romania Pitoreasca	0	350	0

Licenta ECHIPA- Autocross	3	350	1,050
Licenta ECHIPA -Viteza in Coasta	3	1,100	3,300
Licenta ECHIPA-Super Slalom	4	350	1,400
Licenta ECHIPA-Electrice	3	350	1,050
Licenta ECHIPA-Slalom Juniori	3	350	1,050
Licenta Mecanic Viteza in Coasta	100	150	15,000
Licență Mecanic Raliu	180	150	27,000
Licenta mecanic Raliu - Cupa 4WD / 2WD	15	50	750
Licenta Pilot - Raliu	90	1,100	99,000
Licență Pilot -Raliu OE	40	550	22,000
Licență Pilot- Raliu -Asfalt	30	800	24,000
Licență Pilot- Raliu -Macadam	20	800	16,000
Licenta Pilot -Rally Start-Romania Pitoreasca	25	500	12,500
Licenta Pilot -Rally Start-Romania Pitoreasca OE	15	250	3,750
Licență Pilot Raliu - Cupa 4WD / 2WD	10	500	5,000
Licență Pilot Raliu - Cupa 4WD / 2WD OE	5	250	1,250
Licenta Pilot -Anduranta	30	800	24,000
Licenta Pilot -Anduranta OE	5	400	2,000
Licenta Pilot -Anduranta - Logan	30	400	12,000
Licenta pilot -Anduranta - Logan OE	5	200	1,000
Licenta Pilot -Drag Racing	130	350	45,500
Licenta Pilot -Drag Racing OE	100	175	17,500
Licenta Pilot -Drift Pro	20	700	14,000
Licenta Pilot-Drift Pro OE	5	200	1,000
Licenta Pilot -Drift Semi Pro	30	400	12,000
Licenta Pilot -Drift Semi Pro OE	0	150	0
Licenta Pilot -Drift Street	20	100	2,000
Licenta pilot- Drift -straini	30	100	3,000
Licenta pilot-Drift -straini OE	0	100	0
Licenta Pilot -Istorie Raliu-CNVC	20	1,000	20,000
Licenta pilot- ISTORICE PE CIRCUIT	10	500	5,000
Licenta pilot- ISTORICE PE CIRCUIT OE	5	250	1,250
Licenta pilot- ISTORICE PE CIRCUIT/RALIU/COASTA GR 1,3,N	10	300	3,000
Licenta Pilot -Karting Electric	20	300	6,000
Licenta Pilot -Autocross	15	350	5,250
Licenta Pilot -Slalom Juniori	40	200	8,000
Licenta Pilot- Slalom Paralel	25	350	8,750
Licenta Pilot -Slalom Paralel OE	10	175	1,750
Licenta Pilot -Super Rally	30	1,100	33,000
Licenta Pilot- Super Rally OE	5	550	2,750
Licenta Pilot- Super slalom	70	300	21,000
Licenta Pilot -Time Attack	80	200	16,000
Licenta Pilot-Romanian Touring Masters	20	400	8,000
Licenta Pilot -Sprint Cup	20	400	8,000
Licenta Pilot -Vehicule Electrice	10	300	3,000
Licenta Pilot -Viteza in Coasta	90	800	72,000
Licenta Pilot -Viteza in Coasta OE	35	400	14,000
Licenta Pilot -Women Rally	25	200	5,000
Licenta Pilot -Women Rally OE	10	100	1,000
Licenta pilot/copilot- Rally Raid - Profi	30	550	16,500
Licenta pilot/copilot- Rally Raid - RR2	15	400	6,000
Licenta pilot/copilot- Rally Raid - Promo	10	300	3,000
Licenta pilot/copilot -Rally Raid - Profi OE	10	275	2,750
Licenta pilot/copilot -Rally Raid - RR2 OE	0	200	0
Licenta pilot/copilot Rally Raid - Promo OE	5	150	750
Licenta pilot /copilot- Off Road- campionat	230	600	138,000
Licenta Pilot-WINTER ROMANIA HISTORIC RALLY	16	250	4,000
Licenta pilot- EVENIMENT REGIONAL	145	100	14,500
Licenta Pilot- DACIA REVIVAL	10	250	2,500
Licenta Pilot-SUPER SLALOM OE	10	150	1,500
Licenta Pilot- RALIU ASFALT OE	5	400	2,000

	Licenta pilot/copilot- OFF ROAD - OE	90	250	22,500
	Licenta Pilot- AUTOCROSS-OE	5	175	875
	Licenta Pilot-DACIA REVIVAL-OE	2	250	500
	Licenta Pilot TIME ATTACK OE	0	0	0
	Licență Copilot -Raliu Asfalt	30	800	24,000
	Licență Copilot- Raliu Asfalt OE	5	400	2,000
	Licență Copilot -Raliu Macadam	20	800	16,000
	Licență Copilot -Raliu Macadam OE	5	400	2,000
	Licenta Copilot -Istoric/OE	10	500	5,000
	Licenta Copilot -ISTORICE RALIU	5	500	2,500
	Licență Copilot- Raliu	70	1,100	77,000
	Licență Copilot- Raliu OE	30	550	16,500
	Licenta Copilot -Rally Start-Romania Pitoreasca	5	500	2,500
	Licenta Copilot -Rally Start-Romania Pitoreasca OE	5	250	1,250
	Licenta Copilot- RALIU CUPA 4WD/2WD	10	500	5,000
	Licenta Copilot- WINTER COVASNA RALLY	0	0	0
	Licenta Copilot-WINTER ROMANIA HISTORIC RALLY	16	250	4,000
	Licenta invitat -Viteza in Coasta	140	300	42,000
	Modificare componenta echipa raliu	0	1,300	0
	Licenta -Comerciala Parc Service	3	2,500	7,500
	Licenta- Scoala Pilotaj activa-taxa anuala	23	1,100	25,300
	Licenta-Acreditare Scoala Pilotaj	3	5,000	15,000
	Licenta -instructor scoala pilotaj sportiv	100	200	20,000
	Transfer sportiv	70	350	24,500
	Pasaport tehnic electronic	100	500	50,000
	Pasaport tehnic electronic si tiparit(optional)	30	700	21,000
	Atestat R.A.R	15	2,000	30,000
	Taxe -numar preferential	50	300	15,000
	Taxa -Rollcage	5	500	2,500
	Taxe- GPS la etape raliu	510	300	153,000
	Taxa -contestatie comisie competitii	4	2,750	11,000
	Taxa -comisie apel	1	3,800	3,800
	Taxa -comisie disciplina	1	2,750	2,750
	Taxa -eliberare card licenta	100	100	10,000
	Taxa- inscriere sportiv(Resita)	35	1,650	57,750
	Taxa -invitat gala	250	250	62,500
	Taxa- inscriere etapa super rally	90	1,900	171,000
	Alte taxe			50,000
	Total:			2,595,125
3	VENITURI DIN CRONOMETRAJ:			
	Live timing raliu/etapa nationala	9	2,500	22,500
	Live timing coasta etapa nationala	8	1,500	12,000
	Live timing Super Rally	0	0	0
	Total			34,500
4	ALTE VENITURI -din activitati de organizare			1,080,000
5	VENITURI DIN SPONSORIZARI din care:			
	Publicitate competitii/partener FRAS			250,000
	Sponsorizari - altele			150,000
	Total			400,000
6	VENITURI DIN SUBVENTII (736) din care :			
	Venituri ANS			2,000,000
	Alte venituri din subventii			500,000
	Total			2,500,000
7	VENITURI AMENZI,TAXE CONTESTATII,PENALITATI LA COMPETIȚII			60,000
B	VENITURI DIN ACTIVITATI ECONOMICE			425,000
	TOTAL CHELTUIELI DIN CARE :			7,294,000

A	CHELTUIELI PRIVIND ACTIV.FARA SCOP PATRIMONIAL , din care:			6,919,000
1	Cheltuieli privind stocurile din care :			
	Cheltuieli automobile FRAS (inclusiv combustibil)			220,000
	Birotica+consumabile			150,000
	Imprimare licente (card și ribbon)			5,000
	Cort deplasare -consumabile			85,000
	Branding, productie bannere/stickere			85,000
	Utilitati sediu			32,000
	Cupe gala campionilor			200,000
	Total			777,000
2	Cheltuieli privind prestatii externe din care :			
	Intretinere echipamente			50,000
	Inchirieri diverse locatii			30,000
	Chirie sediu			130,000
	Total			210,000
3	Cheltuieli cu alte servicii executate de terti) din care :			
	Cheltuieli deplasare truck FRAS			150,000
	Cheltuieli dotare truck FRAS			0
	Continut stiri TV			
	Rezumat video etape/alte materiale video			
	Live streaming,administrare, hosting			400,000
	Cheltuieli mentenanta si implementare la etape sistem comunicatii			
	Servicii live timing și aplicatie Inscriseri/licentiere/pasaport electronic			80,000
	Cheltuieli colaboratori permanenti			350,000
	Organizare competitii -Raliu			
	Organizare competitii -Viteză în Coastă			
	Organizare competiții -Rallycross			
	Organizare competiții -Slalom Paralel			300,000
	Organizare competiții -Off Road			
	Organizare competiții -Rally Raid			
	Organizare competiții -Super Slalom			
	Pregatire Lot Juniori			70,000
	Suținere sportivi FRAS(international)			200,000
	Suținere sportivi dizabilitati			20,000
	Cheltuieli antidoping			5,000
	Cursuri arbitri			40,000
	Cursuri instructori			10,000
	Asistenta juridica			160,000
	Telefonie mobila / transmisii date			66,000
	Protocol			100,000
	Cheltuieli diverse administrativ			90,000
	Cheltuieli deplasari (control, verificare trasee,etc)			170,000
	Cheltuieli colaboratori (arbitri,etc)			1,600,000
	Cheltuieli intrunire comisii (disciplina, competitii)			20,000
	Gala Campionilor-organizare			200,000
	Total:			4,031,000
4	Cheltuieli cu alte impozite si taxe			6,000
5	Cheltuieli cu personalul			1,800,000
6	Alte cheltuieli de exploatare			40,000
7	Cheltuieli financiare			5,000
8	Cheltuieli cu amortizarile			50000
B	CHELTUIELI PRIVIND ACTIVITATILE ECONOMICE			375000
	Excedent			20,625