

## FEDERATIA ROMANA DE AUTOMOBILISM SPORTIV

PROPUNERI BUGET 2022				
Nr. crt.				LEI
	Denumire	Nr.bucati	Pret unitar	Suma
<b>1</b>	<b>A-TOTAL VENITURI, din care :</b>			<b>5006500</b>
	<b>Taxe, cotizatii</b>			<b>815100</b>
1.1.	Afilier	35	1200	42000
1.2.	Cotizatie anuala cluburi	220	800	176000
1.3.	Cotizatie anuala arbitri stagieri	100	100	10000
1.4.	Cotizatie anuala arbitri	270	100	27000
1.5.	Cotizatie anuala oficiali functie conducere	30	200	6000
1.5.	Licenta de Organizator	70	800	56000
1.6.	Permis de Organizare CNR (coef 1,2)	4	15000	60000
1.7.	Permis de Organizare CNR (ERT, TER)	2	20000	40000
1.8.	Permis de organizare CNR (coef 1)	3	12000	36000
1.9.	Permis de Organizare CNVC	6	8000	48000
1.10.	Permis de organizare Off road-CUPA	15	1200	18000
1.11.	Permis de organizare Off road etapa 2 zile	8	2000	16000
1.12.	Permis de organizare Off road TRIAL			0
1.13.	Permis de organizare Anduranta	5	1750	8750
1.14.	Permis de organizare Super Slalom	7	600	4200
1.15.	Permis de organizare Indemanare	7	600	4200
1.16.	Permis de organizare Women Rally	3	600	1800
1.17.	Permis de organizare Karting Electric	5	700	3500
1.18.	Permis de Organizare Slalom Paralel	6	600	3600
1.19.	Permis de Organizare Time Attack	5	1000	5000
1.20.	Permis de organizare Radical Cup	5	1750	8750
1.21.	Permis de Organizare Rally Cross	4	600	2400
1.22.	Permis de Organizare Youngtimer	3	600	1800
1.23.	Permis de Organizare PromoRally	5	600	3000
1.24.	Permis de Organizare SuperRally	6	2500	15000
1.25.	Permis de organizare Drag Racing	3	600	1800
1.26.	Permis de organizare Klausenburg Retro	4	600	2400
1.27.	Organizare si promovare competitie	1	10000	10000
1.28.	Prestari servicii			0
1.29.	Permis de Organizare CUPE MARCA/an	6	15000	90000
1.30.	Permis de Organizare CIRCUIT	6	1800	10800
1.31.	Permis de Organizare Drift	7	1700	11900
1.32.	Permis de Organizare Rally Raid	6	2000	12000
1.33.	Permis de Organizare Rally Raid CUPA	1	1200	1200
1.34.	Permis de organizare eveniment restrictionat	50	1500	75000
1.35.	Permis organizator teste	5	600	3000
<b>2.</b>	<b>Licente Sportive</b>			<b>1095400</b>
2.1.	Licenta Pilot Raliu	80	1000	80000
2.2.	Licență Copilot Raliu	80	1000	80000
2.3.	Licență Mecanic Raliu	200	150	30000
2.4.	Licență Pilot Rally2	40	500	20000
2.5.	Licenta Copilot Rally2	40	500	20000

2.6.	Licenta Mecanic Rally2	40	50	2000
2.7.	Licenta Asistenta Tehnica Raliu	80	600	48000
2.8.	Licenta Asistenta Tehnica Rally2	40	150	6000
2.9.	Licenta Auto AUXILIAR	5	750	3750
2.10.	Licență One Event Pilot Raliu	60	500	30000
2.11.	Licență One Event Copilot Raliu	60	500	30000
2.12.	Licenta One Event Pilot Rally2	40	500	20000
2.13.	Licenta One Event Copilot Rally2	40	500	20000
2.14.	Modificare componenta echipa raliu	3	1200	3600
2.15.	Modificare componenta echipa Viteza in Coasta	5	450	2250
2.16.	Licenta ECHIPA Raliu	3	2000	6000
2.17.	Licenta ECHIPA Rally2	3	300	900
2.18.	Licenta pilot Viteza in Coasta	90	700	63000
2.19.	Licenta Mecanic Viteza in Coasta	90	150	13500
2.20.	Licenta one event INVITAT Viteza in Coasta	120	200	24000
2.21.	Licenta one event pilot Viteza in Coasta	60	350	21000
2.22.	Licenta Asistenta Tehnica Viteza in Coasta	90	600	54000
2.23.	Licenta ECHIPA Viteza in Coasta	5	1000	5000
2.24.	Licenta Pilot Viteza in Coasta 2	60	300	18000
2.25.	Licenta pilot /copilot off road campionat	200	550	110000
2.26.	Licenta pilot off road/ trial	0	0	0
2.27.	Licenta one event pilot/copilot off road	100	200	20000
2.28.	Licenta pilot Super Rally	25	1000	25000
2.29.	Licenta pilot Slalom Paralel	40	300	12000
2.30.	Licenta pilot Women Rally	100	150	15000
2.31.	Licenta pilot Indemanare	60	100	6000
2.32.	Licenta pilot Anduranta	70	700	49000
2.33.	Licenta Pilot Radical Cup	25	900	22500
2.34.	Licenta Pilot Drift Pro	30	600	18000
2.35.	Licenta Pilot Drift Semi Pro	30	350	10500
2.36.	Licenta Pilot Drift Street	30	100	3000
2.37.	Licenta pilot Rally Raid	30	500	15000
2.38.	Licenta pilot Rally Cross	60	300	18000
2.39.	Licenta pilot Drag Racing	150	300	45000
2.40.	Licenta pilot Klausenburg Retro	60	200	12000
2.41.	Licenta ECHIPA RallyCross	3	300	900
2.42.	Licenta pilot Time Attack	90	400	36000
2.43.	Licenta pilot Super slalom	70	150	10500
2.45.	Licenta Pilot Karting - Electric	60	300	18000
2.46.	Licenta Pilot Istoric	20	900	18000
2.47.	Licenta Copilot Istoric	10	450	4500
2.48.	Licenta Comerciala Parc Service	5	2000	10000
2.49.	Licenta Comerciala Parc Service One Event	1	500	500
2.50.	Licenta Scoala Pilotaj activa-taxa anuala	15	1000	15000
<b>3.00</b>	<b>TRANSFERURI</b>			<b>19500</b>
3.1.	Transfer sportiv	65	300	19500
<b>4.</b>	<b>Alte Venituri</b>			<b>1576500</b>
4.1.	Pasaport tehnic	100	200	20000
4.2.	Fise omologare	0	150	0
4.3.	Amenzi, taxe contestatii			30000
4.4.	Taxe numar preferential, alte taxe	70	300	21000
4.5.	Taxa Rollcage	25	500	12500

4.6.	Taxe GPS			200000
4.7.	Taxa contestatie comisie competitii			0
4.8.	Taxa comisie apel			0
4.9.	Taxa comisie disciplina			1000
4.10.	Taxa media (contract raliu,sportivi coasta)			330000
4.11.	Cronometraj raliu/etapa nationala	9	2500	22500
4.12.	Cronometraj coasta/etapa nationala	6	1500	9000
4.13.	Cronometraj Coasta 2 / etapa nationala	6	750	4500
4.14.	Cronometraj Super rally	6	1000	6000
4.15.	Asigurari			270000
4.16.	Arbitraj			650000
<b>5.</b>	<b>SPONSORIZARI</b>			<b>500000</b>
5.1.	Publicitate luneta automobil competitii/partener FRAS			150000
5.2.	Sponsorizari - altele			350000
<b>6.</b>	<b>Fonduri Ministerul Sportului</b>			<b>1000000</b>
	<b>B.- TOTAL CHELTUIELI, din care</b>			<b>4,995,000</b>
<b>1.00</b>	<b>Competitii</b>			<b>1175000</b>
1.11.	Transmisii live			330000
1.12.	Continut stiri TV			120000
1.13.	Productie/comentariu/online			100000
1.14.	Rezumat video etape/alte materiale video			30000
1.2.	Observator competitii FRAS			75000
1.3.	Imprimare licente (card și ribbon)			15000
1.4.	Cort deplasare plus consumabile			75000
1.5.	Cheltuieli deplasari interne control, verificare trasee			50000
1.6.	Servicii cronometrare			65000
1.7.	Achizitie echipamente			135000
1.8.	Cheltuieli colaboratori permanenti			180000
<b>2.00</b>	<b>Organizare competitii / sportivi</b>			<b>285000</b>
2.1.	Organizare competitii (raliu,off road, viteza in coasta, karting elec			185000
2.2.	Sustinere sportivi FRAS			100000
<b>3.00</b>	<b>Inchirieri diverse locatii</b>			<b>25000</b>
<b>4.00</b>	<b>Administrativ</b>			<b>1,515,000</b>
4.1.	Salarii personal permanent			840000
4.2.	Asistenta juridica			40000
4.3.	Telefonie mobila / transmisii date			45000
4.4.	Cheltuieli automobile FRAS (combustibil)			100000
4.5.	Chirie și Utilitati sediu			200000
4.6.	Birotica+consumabile			75000
4.7.	Protocol+ adunare gen+ monitorul oficial			100000
4.8.	Cheltuieli diverse administrativ			75000
4.9.	Cheltuieli intrunire comisii (disciplina, competitii)			40000
<b>5.00</b>	<b>Cheltuieli asigurari</b>			<b>270000</b>
<b>6.00</b>	<b>Cheltuieli arbitri</b>			<b>650000</b>
<b>7.00</b>	<b>Gala Campionilor-organizare,trofee,cocktail,spectacol</b>			<b>200000</b>
<b>8.00</b>	<b>Cheltuieli branding, administrare si intretinere site</b>			<b>125000</b>
8.1.	Live streaming,administrare, hosting			40000
8.2.	Sistem licentiere si contabilitate			40000
8.3.	Branding, productie bannere/stickere			45000
<b>9.00</b>	<b>Sistem GPS plata leasing</b>			<b>150000</b>
<b>10.00</b>	<b>Debit anterior</b>			<b>600000</b>
	<b>Excedent</b>			<b>11,500</b>