

Nr. crt.	Denumire	PROPUNERI BUGET 2020			curs	lei
		Nr.bucati	Pret unitar /Euro	Suma EURO		
<b>1</b>	<b>A-TOTAL VENITURI, din care :</b>			<b>605165</b>	<b>4.8</b>	<b>2904792</b>
	<b>Taxe, cotizatii</b>			<b>103010</b>	<b>4.8</b>	494448
1.1.	Afilier	15	200	3000		
1.2.	Cotizatie anuala cluburi	150	150	22500		
1.3.	Cotizatie anuala arbitri stagieri	100	10	1000		
1.4.	Cotizatie anuala arbitri	250	15	3750		
1.5.	Licenta de Organizator	40	120	4800		
1.6.	Permis de Organizare CNR	6	2000	12000		
1.7.	Permis de Organizare CNR (ERT, TER)	3	3500	10500		
1.8.	Permis de Organizare CNVC	9	1200	10800		
1.9.	Permis de organizare Off road etapa 3 zile	5	340	1700		
1.10.	Permis de organizare Off road etapa 2 zile	2	280	560		
1.11.	Permis de organizare Off road TRIAL	10	100	1000		
1.12.	Permis de Organizare Slalom Paralel	5	100	500		
1.13.	Permis de Organizare Time Attack etape duble	4	100	400		
1.14.	Permis de Organizare Rally Cross	5	100	500		
1.15.	Permis de Organizare Autoslalom	5	100	500		
1.16.	Permis de Organizare PromoRally	5	100	500		
1.17.	Permis de Organizare SuperRally	6	300	1800		
1.18.	Permis de organizare Drag Racing	4	100	400		
1.19.	Permis de organizare Klausenburg Retro	8	100	800		
1.20.	Organizare si promovare competitie	1	10000	10000		
1.21.	Prestari servicii	1	350	350		
1.22.	Permis de Organizare CUPE MARCA/an	2	3000	6000		
1.23.	Permis de Organizare CIRCUIT	2	300	600		
1.24.	Permis de Organizare Drift	5	300	1500		
1.25.	Permis de Organizare Rally Raid	5	250	1250		
1.26.	Permis de organizare eveniment restrictionat	20	200	4000		
1.27.	Permis de organizare eveniment restrictionat intern	1	2000	2000		
1.28.	Permis organizator teste	3	100	300		
<b>2.</b>	<b>Licente Sportive</b>			<b>139505</b>	<b>4.8</b>	669624
2.1.	Licenta Pilot Raliu	80	180	14400		
2.2.	Licență Copilot Raliu	75	180	13500		
2.3.	Licență Mecanic Raliu	160	30	4800		
2.4.	Licență Pilot Rally2	35	80	2800		
2.5.	Licenta Copilot Rally2	20	80	1600		
2.6.	Licenta Mecanic Rally2	35	10	350		
2.7.	Licenta Asistenta Tehnica Raliu	80	120	9600		
2.8.	Licenta Asistenta Tehnica Rally2	35	30	1050		
2.9.	Licenta Auto AUXILIAR	5	150	750		
2.10.	Licență One Event Pilot Raliu	30	90	2700		
2.11.	Licență One Event Copilot Raliu	20	90	1800		
2.12.	Licenta firma Service Autorizat			0		
2.13.	Licenta One Event Pilot Rally2	15	40	600		
2.14.	Licenta One Event Copilot Rally2	10	40	400		
2.15.	Modificare componenta echipa raliu	2	240	480		
2.16.	Modificare componenta echipa Viteza in Coasta	2	90	180		
2.17.	Licenta ECHIPA Raliu	4	350	1400		

2.18.	Licenta ECHIPA Rally2	3	50	150		
2.19.	Licenta pilot Viteza in Coasta	120	120	14400		
2.20.	Licenta Mecanic Viteza in Coasta	120	30	3600		
2.21.	Licenta one event INVITAT Viteza in Coasta	90	30	2700		
2.22.	Licenta one event pillot Viteza in Coasta	30	60	1800		
2.23.	Liceta Asistenta Tehnica Viteza in Coasta	120	120	14400		
2.24.	Licenta ECHIPA Viteza in Coasta	3	120	360		
2.25.	Licenta Pilot Viteza in Coasta 2	50	20	1000		
2.26.	Licenta pilot /copilot off road campionat	140	100	14000		
2.27.	Licenta pilot off road/ trial	20	50	1000		
2.28.	Licenta one event pilot/copilot off road	50	30	1500		
2.29.	Licenta pilot Super Rally	25	100	2500		
2.30.	Licenta pilot Slalom Paralel	35	25	875		
2.31.	Licenta Pilot Drift Pro	20	110	2200		
2.32.	Licenta Pilot Drift Debutant	20	70	1400		
2.33.	Licenta Rally Raid	20	50	1000		
2.34.	Licenta Rally Cross	40	25	1000		
2.35.	Licenta Drag Racing	200	50	10000		
2.36.	Licenta pilot Klausenburg Retro	90	25	2250		
2.37.	Licenta ECHIPA RallyCross	3	50	150		
2.38.	Licenta Time Attack	30	25	750		
2.39.	Licenta Autoslalom	20	50	1000		
2.40.	Licenta Superslalom	60	10	600		
2.41.	Licenta Pilot Karting	70	10	700		
2.42.	Licenta Pilot Istorice	10	150	1500		
2.43.	Licenta Comerciala Parc Service	4	300	1200		
2.44.	Licenta Comerciala Parc Service One Event	1	60	60		
2.45.	Licenta Scoala Pilotaj activa-taxa anuala	10	100	1000		
<b>3.</b>	<b>TRANSFERARI</b>			<b>2100</b>	<b>4.8</b>	10080
3.1.	Transfer sportiv	35	60	2100		
<b>4.</b>	<b>Alte Venituri</b>			<b>234550</b>	<b>4.8</b>	1125840
4.1.	Pasaport tehnic	100	20	2000		
4.2.	Fise omologare	2	30	60		
4.3.	Amenzi, taxe contestatii			5000		
4.4.	Taxe numar preferential, alte taxe			5000		
4.5.	Taxe GPS			6000		
4.6.	Taxa contestatie comisie competitii	2	450	900		
4.7.	Taxa comisie apel	3	600	1800		
4.8.	Taxa comisie disciplina			1000		
4.9.	Taxa inscriere etapa karting	240	10	2400		
4.10.	Taxa invitat gala campionilor	50	50	2500		
4.11.	Taxa media			23000		
4.12.	Cronometraj raliu/etapa nationala	9	460	4140		
4.13.	Cronometraj coasta/etapa nationala	9	250	2250		
4.14.	Penalitati licente			1000		
4.15.	Asigurari			42500		
4.16.	Arbitraj,cronometraj			135000		
<b>5.</b>	<b>SPONSORIZARI</b>			<b>126000</b>	<b>4.8</b>	604800
5.1.	Publicitate luneta automobil competitii/partener FRAS			30000		
5.2.	MTS			84000		
5.3.	Sponsorizari - altele			12000		
	<b>B.- TOTAL CHELTUIELI, din care</b>			<b>603,500</b>	<b>4.8</b>	<b>2896800</b>
<b>1</b>	<b>Competitii</b>			<b>199500</b>	<b>4.8</b>	<b>957,600</b>
1.1.	Mediatizare competitii - productie + difuzare			6000		
1.2.	Observator raliu			2500		
1.3.	Imprimare licente (card și ribon)			3000		

1.4.	Cort deplasare plus consumabile			15000		
1.5.	Salarii personal permanent			125000		
1.6.	Cheltuieli deplasari interne control, verificare trasee			10000		
1.7.	Servicii cronometrare si achizitie echipamente			15000		
1.8.	Transmisie live competitii			23000		
<b>2</b>	<b>Organizare competitii</b>			<b>72000</b>	<b>4.8</b>	345,600
2.1.	Organizare competitii (off road, viteza in coasta, karting, etc)			42000		
2.2.	Sustinere sportivi FRAS			30000		
<b>3</b>	<b>Inchirieri diverse locatii</b>			<b>3000</b>	<b>4.8</b>	14,400
<b>4</b>	<b>Administrativ</b>			<b>86000</b>	<b>4.8</b>	412,800
4.1.	Asistenta juridica			3500		
4.2.	Telefon fix, mobil, net			7500		
4.3.	Cheltuieli automobile FRAS ( combustibil)			13000		
4.4.	Chirie și Utilitati sediu			30000		
4.5.	Birotica+consumabile			10000		
4.6.	Protocol+ adunare gen+ monitorul oficial			12000		
4.7.	Cheltuieli diverse administrativ			10000		
<b>5</b>	<b>Cheltuieli Karting-4 etape</b>			<b>40000</b>	<b>4.8</b>	192000
<b>6</b>	<b>Cheltuieli asigurari</b>			<b>33000</b>	<b>4.8</b>	158400
<b>7</b>	<b>Cheltuieli arbitri</b>			<b>135000</b>	<b>4.8</b>	648000
<b>8</b>	<b>Gala Campionilor-organizare,trofee,cocktail,spectacol</b>			<b>25000</b>	<b>4.8</b>	120000
9	Contract site,promovare online			10000	4.8	48000
	<b>Excedent</b>			<b>1,665</b>	<b>4.8</b>	7992