

BUGET 2021

Nr. crt.	Denumire	Nr.bucati	Pret unitar /Euro	Suma EURO	curs lei	Suma
1	A-TOTAL VENITURI, din care :			803000	5	4015000
	Taxe, cotizatii			121160	5	605800
1.1.	Afilierie	30	200	6000		
1.2.	Cotizatie anuala cluburi	185	150	27750		
1.3.	Cotizatie anuala arbitri stagiari	100	10	1000		
1.4.	Cotizatie anuala arbitri	300	15	4500		
1.5.	Licenta de Organizator	60	120	7200		
1.6.	Permis de Organizare CNR	7	2000	14000		
1.7.	Permis de Organizare CNR (ERT, TER)	1	3500	3500		
1.8.	Permis de organizare CNR (0,6)	3	1200	3600		
1.9.	Permis de Organizare CNVC	8	1200	9600		
1.10.	Permis de organizare Off road etapa 3 zile			0		
1.11.	Permis de organizare Off road etapa 2 zile	7	280	1960		
1.12.	Permis de organizare Off road TRIAL			0		
1.13.	Permis de organizare Anduranta	8	300	2400		
1.14.	Permis de organizare Super Slalom	7	100	700		
1.15.	Permis de organizare Indemanare	7	100	700		
1.16.	Permis de organizare Women Rally	3	100	300		
1.17.	Permis de organizare Karting Electric	5	100	500		
1.18.	Permis de Organizare Slalom Paralel	5	100	500		
1.19.	Permis de Organizare Time Attack	6	100	600		
1.20.	Permis de organizare Radical Cup	5	300	1500		
1.21.	Permis de Organizare Rally Cross	9	100	900		
1.22.	Permis de Organizare Autoslalom			0		
1.23.	Permis de Organizare PromoRally	5	100	500		
1.24.	Permis de Organizare SuperRally	5	300	1500		
1.25.	Permis de organizare Drag Racing	4	100	400		
1.26.	Permis de organizare Klausenburg Retro	7	100	700		
1.27.	Organizare si promovare competitie	1	10000	10000		
1.28.	Prestari servicii			0		
1.29.	Permis de Organizare CUPE MARCA/an	2	1500	3000		
1.30.	Permis de Organizare CUPE MARCA/an	1	1000	1000		
1.31.	Permis de Organizare CIRCUIT	6	300	1800		
1.32.	Permis de Organizare Drift	6	300	1800		
1.33.	Permis de Organizare Rally Raid	3	250	750		
1.34.	Permis de organizare eveniment restrictionat	50	200	10000		
1.35.	Permis de organizare eveniment restrictionat in	1	2000	2000		
1.36.	Permis organizator teste	5	100	500		
2.	Licente Sportive			148560	5	742800
2.1.	Licenta Pilot Raliu	80	180	14400		
2.2.	Licență Copilot Raliu	70	180	12600		

2.3.	Licență Mecanic Raliu	200	30	6000		
2.4.	Licență Pilot Rally2	30	80	2400		
2.5.	Licenta Copilot Rally2	30	80	2400		
2.6.	Licenta Mecanic Rally2	30	10	300		
2.7.	Licenta Asistenta Tehnica Raliu	80	120	9600		
2.8.	Licenta Asistenta Tehnica Rally2	30	30	900		
2.9.	Licenta Auto AUXILIAR	5	150	750		
2.10.	Licență One Event Pilot Raliu	40	90	3600		
2.11.	Licență One Event Copilot Raliu	40	90	3600		
2.12.	Licenta firma Service Autorizat			0		
2.13.	Licenta One Event Pilot Rally2	30	40	1200		
2.14.	Licenta One Event Copilot Rally2	30	40	1200		
2.15.	Modificare componenta echipa raliu	5	240	1200		
2.16.	Modificare componenta echipa Viteza in Coasta	5	90	450		
2.17.	Licenta ECHIPA Raliu	5	350	1750		
2.18.	Licenta ECHIPA Rally2	3	50	150		
2.19.	Licenta pilot Viteza in Coasta	80	120	9600		
2.20.	Licenta Mecanic Viteza in Coasta	80	30	2400		
2.21.	Licenta one event INVITAT Viteza in Coasta	80	30	2400		
2.22.	Licenta one event pillot Viteza in Coasta	40	60	2400		
2.23.	Liceta Asistenta Tehnica Viteza in Coasta	80	120	9600		
2.24.	Licenta ECHIPA Viteza in Coasta	5	120	600		
2.25.	Licenta Pilot Viteza in Coasta 2	50	20	1000		
2.26.	Licenta pilot /copilot off road campionat	160	100	16000		
2.27.	Licenta pilot off road/ trial			0		
2.28.	Licenta one event pilot/copilot off road	50	30	1500		
2.29.	Licenta pilot Super Rally	40	100	4000		
2.30.	Licenta pilot Slalom Paralel	20	25	500		
2.31.	Licenta pilot Women Rally	80	20	1600		
2.32.	Licenta pilot Indemanare	50	10	500		
2.33.	Licenta pilot Anduranta	60	100	6000		
2.34.	Licenta Pilot Radical Cup	20	100	2000		
2.35.	Licenta Pilot Drift Pro	25	110	2750		
2.36.	Licenta Pilot Drift Debutant	25	70	1750		
2.37.	Licenta Pilot Drift Street	25	20	500		
2.38.	Licenta Rally Raid	20	50	1000		
2.39.	Licenta Rally Cross	50	25	1250		
2.40.	Licenta Drag Racing	150	50	7500		
2.41.	Licenta pilot Klausenburg Retro	60	25	1500		
2.42.	Licenta ECHIPA RallyCross	3	50	150		
2.43.	Licenta Time Attack	80	50	4000		
2.44.	Licenta Autoslalom			0		
2.45.	Licenta Superslalom	60	10	600		
2.46.	Licenta Pilot Karting - Electric	40	10	400		
2.47.	Licenta Pilot Istoric	10	150	1500		
2.48.	Licenta Comerciala Parc Service	5	300	1500		
2.49.	Licenta Comerciala Parc Service One Event	1	60	60		
2.50.	Licenta Scoala Pilotaj activa-taxa anuala	15	100	1500		
3.	TRANSFERURI			2400	5	12000
3.1.	Transfer sportiv	40	60	2400		

4.	Alte Venituri			261310	5	1306550
4.1.	Pasaport tehnic	100	20	2000		
4.2.	Fise omologare	2	30	60		
4.3.	Amenzi, taxe contestatii			5000		
4.4.	Taxe numar preferential, alte taxe	40	50	2000		
4.5.	Taxa Rollcage	10	100	1000		
4.6.	Taxe GPS			27500		
4.7.	Taxa contestatie comisie competitii			0		
4.8.	Taxa comisie apel			0		
4.9.	Taxa comisie disciplina			1000		
4.10.	Taxa inscriere etapa karting			0		
4.11.	Taxa invitat gala campionilor	40	50	2000		
4.12.	Taxa media	11		71000		
4.13.	Cronometraj raliu/etapa nationala	11		3750		
4.14.	Cronometraj coasta/etapa nationala	8		2000		
4.15.	Penalitati licente			0		
4.16.	Asigurari			44000		
4.17.	Arbitraj			100000		
5.	SPONSORIZARI			269570	5	1347850
5.1.	Publicitate luneta automobil competitii/partener FRAS			30000		
5.2.	MTS			179000		
5.3.	Sponsorizari - altele			60570		
	B.- TOTAL CHELTUIELI, din care			782,500	5.0	3,912,500.0
1	Competitii			329000	5	1,645,000
1.1.	Mediatizare competitii - productie + difuzare			70000		
1.2.	Observator competitii FRAS			10000		
1.3.	Imprimare licente (card și ribon)			3000		
1.4.	Cort deplasare plus consumabile			15000		
1.5.	Salarii personal permanent			168000		
1.6.	Cheltuieli deplasari interne control, verificare trasee			10000		
1.7.	Servicii cronometrare si achizitie echipamente			30000		
1.8.	Cheltuieli colaboratori permanenti			23000		
2	Organizare competitii			130000	5	650,000
2.1.	Organizare competitii (raliu, off road, viteza in coasta, karting)			80000		
2.2.	Sustinere sportivi FRAS			50000		
3	Inchirieri diverse locatii			5000	5	25,000
4	Administrativ			113500	5	567,500
4.1.	Asistenta juridica			8000		
4.2.	Telefon fix, mobil, net			7500		
4.3.	Cheltuieli automobile FRAS (combustibil)			13000		
4.4.	Chirie și Utilitati sediu			35000		
4.5.	Birotica+consumabile			15000		
4.6.	Protocol+ adunare gen+ monitorul oficial			20000		
4.7.	Cheltuieli diverse administrativ			15000		
6	Cheltuieli asigurari			44000	5	220000
7	Cheltuieli arbitri			100000	5	500000
8	Gala Campionilor-organizare,trofee,cocktail,spectacol			25000	5	125000
9	Cheltuieri rebranding, administrare si intretinere site			20000	5	100000
10	Debit anterior			16000	5	80000
	Excedent			20,500	5	102500