

		PROPUNERI BUGET 2019		
Nr. crt.				EURO
	Denumire	Nr.bucati	Pret unitar /Euro	Suma
1	A-TOTAL VENITURI, din care :			600165
	Taxe, cotizatii			74670
1.1.	Afilieri	15	120	1800
1.2.	Cotizatie anuala cluburi	125	150	18750
1.3.	Cotizatie anuala arbitri stagiari	50	5	250
1.4.	Cotizatie anuala arbitri	250	10	2500
1.5.	Licenta de Organizator	46	120	5520
1.6.	Permis de Organizare CNRD	6	1400	8400
1.7.	Permis de Organizare CNRD (ERT, TER)	2	1800	3600
1.8.	Permis de Organizare CNVCD	9	840	7560
1.9.	Permis de organizare Off road pt 2 zile	8	280	2240
1.10.	Permis de Organizare Slalom Paralel	5	100	500
1.11.	Permis de Organizare Time Attack	4	100	400
1.12.	Permis de Organizare Rally Cross	6	100	600
1.13.	Permis de Organizare Autoslalom	5	100	500
1.14.	Permis de Organizare PromoRally	4	100	400
1.15.	Permis de Organizare SuperRally	4	250	1000
1.16.	Permis de organizare Alte COMPETIȚII/competiție	15	200	3000
1.17.	Organizare si promovare competitie	1	5000	5000
1.18.	Prestari servicii	1	350	350
1.19.	Permis de Organizare CUPE MARCA/an	2	3000	6000
1.20.	Permis de Organizare CIRCUIT	1	300	300
1.21.	Permis de Organizare Drift	6	250	1500
1.22.	Permis de Organizare Rally Raid	6	250	1500
1.23.	Permis de organizare eveniment restrictionat	15	100	1500
1.24.	Permis de organizare eveniment restrictionat intern	1	1000	1000
1.25.	Permis organizator teste	5	100	500
2.	Licente Sportive			126105
2.1.	Licenta Pilot Raliu /	100	180	18000
2.2.	Licență Copilot Raliu	100	180	18000
2.3.	Licență Mecanic Raliu	100	30	3000
2.4.	Licență Pilot Rally2	30	80	2400
2.5.	Licenta Copilot Rally2	30	80	2400
2.6.	Licenta Mecanic Rally2	22	10	220
2.7.	Licenta Asistenta Tehnica Raliu	40	120	4800
2.8.	Licenta Asistenta Tehnica Rally2	20	30	600
2.9.	Licenta Auto AUXILIAR	8	150	1200
2.10.	Licență One Event Pilot Raliu	35	90	3150
2.11.	Licență One Event Copilot Raliu	35	90	3150
2.12.	Licenta firma Service Autorizat	6	240	1440
2.13.	Licenta One Event Pilot Rally2	10	40	400
2.14.	Licenta One Event Copilot Rally2	10	40	400

2.15.	Modificare componenta echipa raliu	2	240	480
2.16.	Modificare componenta echipa Viteza in Coasta	2	90	180
2.17.	Licenta ECHIPA Raliu	4	350	1400
2.18.	Licenta ECHIPA Rally2	3	50	150
2.19.	Licenta pilot Viteza in Coasta	120	120	14400
2.20.	Licenta Mecanic Viteza in Coasta	70	30	2100
2.21.	Licenta one event INVITAT Viteza in Coasta	180	30	5400
2.22.	Licenta one event pillot Viteza in Coasta	25	60	1500
2.23.	Liceta Asistenta Tehnica Viteza in Coasta	50	120	6000
2.24.	Licenta ECHIPA Viteza in Coasta	4	120	480
2.25.	Licenta Pilot Viteza in Coasta 2	20	20	400
2.26.	Licenta pilot off road/ campionat	175	75	13125
2.27.	Licenta pilot off road/ trial	6	20	120
2.28.	Licenta one event pilot off road	160	35	5600
2.29.	Licenta pilot Super Rally	40	50	2000
2.30.	Licenta pilot Slalom Paralel	20	25	500
2.31.	Licenta Pilot Drift Pro	30	100	3000
2.32.	Licenta Pilot Drift Debutant	20	60	1200
2.33.	Licenta Rally Raid	30	50	1500
2.34.	Licenta Rally Cross	40	25	1000
2.35.	Licenta Drag Racing	100	10	1000
2.36.	Licenta ECHIPA RallyCross	3	50	150
2.37.	Licenta Time Attack	20	25	500
2.38.	Licenta Autoslalom	30	30	900
2.39.	Licenta Pilot Karting (gratuit pana la 14 ani)	30	50	1500
2.30.	Licenta Pilot Istorice	20	60	1200
2.31.	Licenta Comerciala Parc Service	2	300	600
2.32.	Licenta Comerciala Parc Service One Event	2	80	160
2.33.	Licenta Scoala Pilotaj	2	200	400
3.	TRANSFERARI			2100
3.1.	Transfer sportiv de la un club sportiv la alt club sportiv	35	60	2100
4.	Alte Venituri			230290
4.1.	Pasaport tehnic	60	10	600
4.2.	Fise omologare	4	30	120
4.3.	Amenzi, taxe contestatii			5000
4.4.	Taxe numar preferential, alte taxe			5000
4.5.	Taxe GPS			6000
4.6.	Taxa asistenta auto	130	120	15600
4.7.	Taxa firma autorizata service	7	200	1400
4.8.	Taxa schimbare nume club	3	90	270
4.9.	Taxa automobil asistat	2	150	300
4.10.	Taxa inscriere etapa karting	240	50	12000
4.11.	Taxa invitat gala campionilor	50	50	2500
4.12.	Eliberare duplicat dupa licenta	2	25	50
4.13.	Cronometraj	17	350	5950
4.14.	Alte competitii	25	100	2500
4.15.	Penalitati licente			1000
4.16.	Asigurari			27000
4.17.	Anvelope			30000
4.18.	Arbitraj			115000

5.	SPONSORIZARI			167000
5.1.	Publicitate luneta automobil competitii/partener FRAS			20000
5.2.	MTS			127000
5.3.	Sponsorizari - altele			20000
	B.- TOTAL CHELTUIELI, din care			593.000
1	Competitii			177500
1.1.	Mediatizare competiții - productie + difuzare			6000
1.2.	Observator raliu			2500
1.3.	Imprimare licente (card și ribon)			3000
1.4.	Cort deplasare plus consumabile			15000
1.5.	Salarii personal permanent (8 pers.)			90000
1.6.	Cheltuieli deplasari interne control, verificare trasee			10000
1.7.	Servicii cronometrare si achizitie echipamente			15000
1.8.	Transmisie live competitii			36000
2	Organizare competitii			112000
2.1.	Organizare competitii (off road, viteza in coasta, karting, etc)			42000
2.2.	Sustinere sportivi FRAS			70000
3	Inchirieri diverse locatii (piste, sali conferinte etc.)			12000
4	Administrativ			81500
4.1.	Asistenta juridica			3500
4.2.	Telefon fix, mobil, net			7500
4.3.	Cheltuieli automobile FRAS (combustibil)			12000
4.4.	Chirie și Utilitati sediu			29000
4.5.	Birotica+consumabile			13000
4.6.	Protocol+ adunare gen+ monitorul oficial			12000
4.7.	Medicina muncii+protectia muncii			500
4,8	Cheltuieli diverse			4000
5	Cheltuieli anvelope Karting			30000
6	Cheltuieli asigurari			27000
7	Cheltuieli arbitri			115000
8	Gala Campionilor-organizare,trofee,cocktail,spectacol			28000
9	Contract site,promovare online			10000
10	Deficit 2018			3675
	Excedent			3.490